

Pawtucket School District

Fallon Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,211	\$4,014	4.9%
Substitutes	\$96	\$54	78.0%
Instructional Parapros	\$570	\$482	18.3%
Pupil-Use Technology	\$100	\$92	9.1%
Instructional Materials	\$121	\$143	-15.6%
Total	\$5,099	\$4,785	6.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$3	\$3	24.3%
Library & Media	\$125	\$112	11.7%
Extracurricular	\$2	\$0	100.0%
Student Health/Services	\$95	\$53	78.3%
Curriculum Development	\$12	\$13	-4.7%
Staff Development	\$70	\$50	39.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$109	\$110	-0.5%
Therapists, Psychologists	\$547	\$670	-18.4%
Total	\$963	\$1,010	-4.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$251	\$258	-2.9%
Food Service	\$236	\$213	10.8%
Safety	\$1	\$1	78.5%
Building Upkeep	\$299	\$289	3.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$787	\$761	3.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$131	\$124	5.9%
School Office	\$63	\$57	11.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$194	\$180	7.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

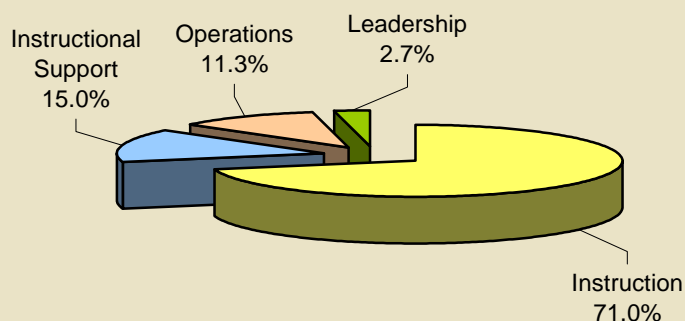
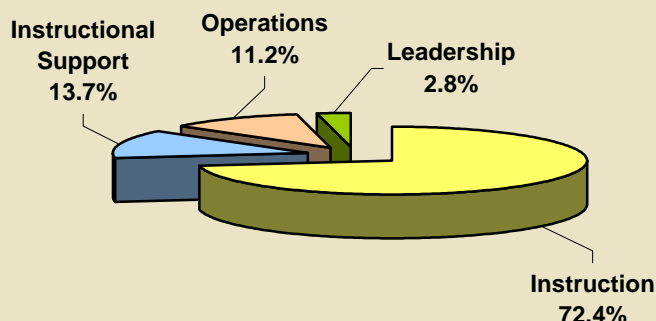
July 1999 - June 2000

Expenditures:	\$4,824,408
School Enrollment (ADM):	685
School Per Pupil:	\$7,043

July 1998 - June 1999

Expenditures:	\$4,567,448
School Enrollment (ADM):	678
School Per Pupil:	\$6,737

July 1999 - June 2000



July 1998 - June 1999